

Report of the Leader of the Council

CABINET WORK PROGRAMME1. Purpose of Report

Cabinet is asked to approve its Work Programme, including potential key decisions that will help to achieve the Council's key priorities and associated objectives.

2. Recommendation

Cabinet is asked, that the Work Programme, including key decisions, be approved.

3. Detail

The Work Programme for future meetings is set out below. Key decisions are marked with an asterisk*.

8 December 2022	<p><u>Environment and Climate Change</u></p> <ul style="list-style-type: none"> • Garden Waste Subscription fee <p><u>Housing</u></p> <ul style="list-style-type: none"> • Housing Furniture Scheme <p><u>Community Safety</u></p> <ul style="list-style-type: none"> • Safe Access Home at Night <p><u>Resources and Personnel Policy</u></p> <ul style="list-style-type: none"> • Training Plan • Legal Services Restructure • Customer Services Strategy • Wellbeing Strategy • Cost of Living <p><u>Economic Development and Asset Management</u></p> <ul style="list-style-type: none"> • Asset Management Strategy
20 December 2022	<p><u>Resources and Personnel Policy</u></p> <ul style="list-style-type: none"> • Local Government Finance Settlement 2023/24 • Budget Consultation Response • Treasury Management/Prudential Indicators 2022/23 Mid-Year report • Capital Programme Update 2022/23 • Revenue Budget variations 2022/23 • Grants to Voluntary and Community Organisations • Pay Policy 2023-24 • Environment Fees and Charges • Council Tax Base 2023/24

	<p><u>Housing</u></p> <ul style="list-style-type: none"> • Housing Delivery Plan <p><u>Environment and Climate Change</u></p> <ul style="list-style-type: none"> • Waste Strategy • Trees • Electrical Vehicle Charging Points <p><u>Leisure and Health</u></p> <ul style="list-style-type: none"> • Leisure Centre Update. <p><u>Economic Development and Asset Management</u></p> <ul style="list-style-type: none"> • Ground Floor Reception Alterations
17 January 2023	<p><u>Housing</u></p> <ul style="list-style-type: none"> • Mobility Scooter Policy <p><u>Resources and Personnel Policy</u></p> <ul style="list-style-type: none"> • Local Council Tax Support Scheme • Communications and Engagement Strategy
7 February 2023	<p><u>Housing</u></p> <ul style="list-style-type: none"> • Housing Management of Communal Areas Policy <p><u>Resources and Personnel Policy</u></p> <ul style="list-style-type: none"> • Irrecoverable Arrears • Housing Benefit-War Pension Disregard • Budget Proposals and Associated Strategies
14 March 2023	<p><u>Resources and Personnel Policy</u></p> <ul style="list-style-type: none"> • Grants to Voluntary and Community Organisations • Equality and Diversity Annual Report <p><u>Community Safety</u></p> <ul style="list-style-type: none"> • Broxtowe Crime Reduction Action Plan 2023-2024 • Hate Crime Pledge • Serious Organised Crime Strategy <p><u>Leisure and Health</u></p> <ul style="list-style-type: none"> • Armed Forces Community Covenant Action Plan 2023-2025

4. Legal Implications

The terms of reference are set out in the Council's constitution. It is good practice to include a work programme to help the Council manage the portfolios.

5. Background Papers

Nil.